



Funding Basic Education in Lagos State

Monitoring Report of 9 Local Government Areas



Supported by:

MacArthur
Foundation



Introduction

220m fencing in Okerube Primary school, Alimosho LGA

Universal Basic Education (UBE) is an education reform programme of the Federal Government of Nigeria which is designed to provide free, compulsory and continuous nine-year education for all school aged children, in addition to a mandatory year of Early Childhood Care, Development and Education (ECCDE). UBE funds are generated by state governments and matched by an intervention fund provided by the Universal Basic Education Commission (UBEC) which coordinates the implementation of the UBE programme at state and local government level.

The ON Nigeria Transparency and Accountability Programme

The ON Nigeria project aims to track the utilisation of the UBE counterpart funds in Lagos state schools and strengthen the monitoring capacities of the Lagos State Universal Basic Education Board (SUBEB). The Education Partnership (TEP) Centre, supported by MacArthur Foundation, coordinates the monitoring of the UBE matching grant funded projects in nine (9) local government areas in consonance with the annual Lagos SUBEB action plan.



Front view of 20 blocks of classrooms in Ikotun Primary School, Alimosho LGA



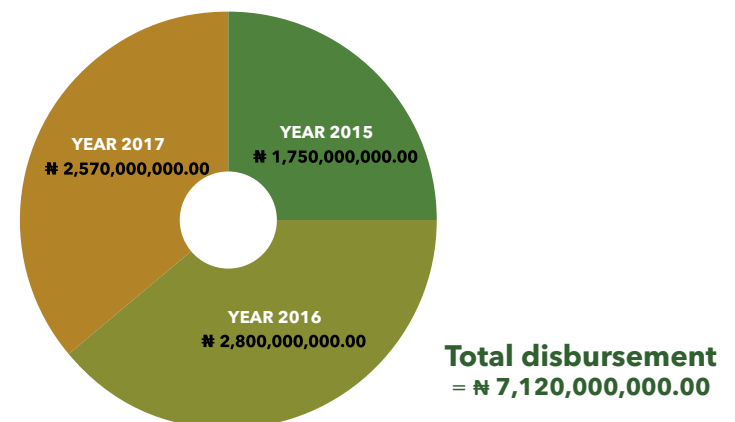
365m fence for Ikotun Primary School, Alimosho LGA

UBE Matching Grant Disbursements in Lagos State

Lagos State

According to the Lagos SUBEB 2015 - 2017 action plans, a total sum of **₦3,560,000,000** was allocated for basic education infrastructural development by Lagos state. This fund was matched by the Universal Basic Education Commission (UBEC) bringing the total grant allocation for infrastructure from 2015 - 2017 to **₦7,120,000,000.00**.

Fig 1a Lagos State Expenditure Summary for 2015-2017



Source: Lagos State Action Plan

PROJECT SUMMARY

The Education Partnership (TEP) Centre, supported by MacArthur Foundation monitored the implementation of the 2015-2017 action plans in 9 Local Government Areas which are Alimosho, Badagry, Epe, Ifako, Ikeja, Ikorodu, Lagos Mainland, Oshodi-Isolo, and Somolu.

The data in this monitoring report was collected by TEP Centre volunteers selected from within each local government who have been trained in the monitoring of projects across Lagos state.

List of Acronyms for Furniture Distribution

ECCDPF:	Early Childhood Care Development Pupil Furniture (nursery school pupil furniture)
ECCDTF:	Early Childhood Care Development Teacher Furniture (nursery school teacher furniture)
JSSTF:	Junior Secondary School Teacher Furniture
JSSPF:	Junior Secondary School Pupil Furniture
LGA:	Local Government Area
PSTF:	Primary School Teacher Furniture
PSPF:	Primary School Pupil Furniture

Table 1

Distribution of Schools in Monitored Local Government Areas

S/N	LGA	Number of Schools with projects (construction and furniture) occurring in the 2015-2017 action plans			Total number of schools visited
		2015 Action Plan	2016 Action Plan	2017 Action Plan	
1	Alimosho	8	13	14	35
2	Epe	5	7	15	27
3	Ikorodu	3	10	16	29
4	Oshodi-Isolo	2	4	7	13
5	Lagos-Mainland	5	5	4	14
6	Shomolu	3	7	7	17
7	Badagry	7	8	6	21
8	Ifako-Ijaye	4	8	6	18
9	Ikeja	1	2	6	9

Source: Lagos State Action Plan

The report details the implementation of the 2015-2017 action plans in two specific areas:

- (1) Construction and rehabilitation projects
- (2) Furniture distribution

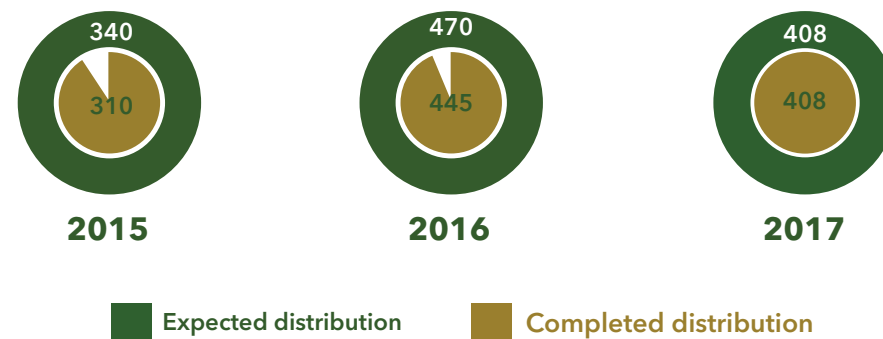
There is a lag period (about two years) between the development of action plans and their implementation. For instance, the 2015 action plan was still being implemented in 2017.¹

Fig 1a Summary of Construction Projects



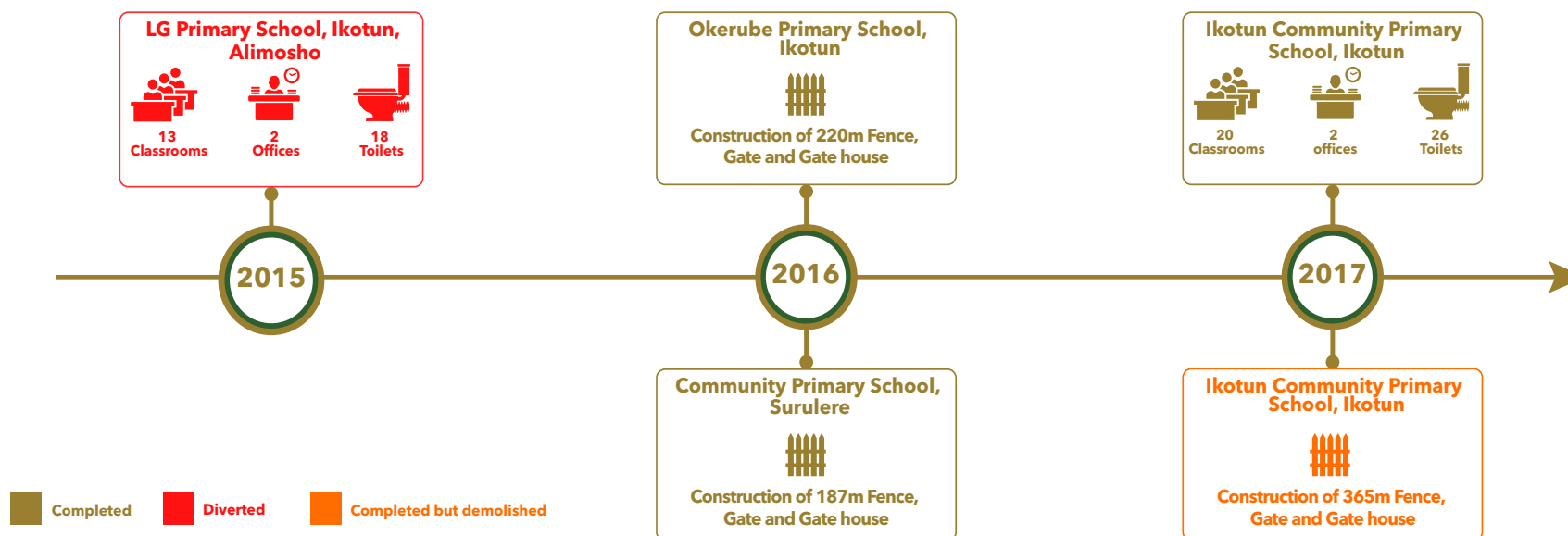
Source: TEP Monitoring Data

Fig 1b Summary of Furniture Distribution



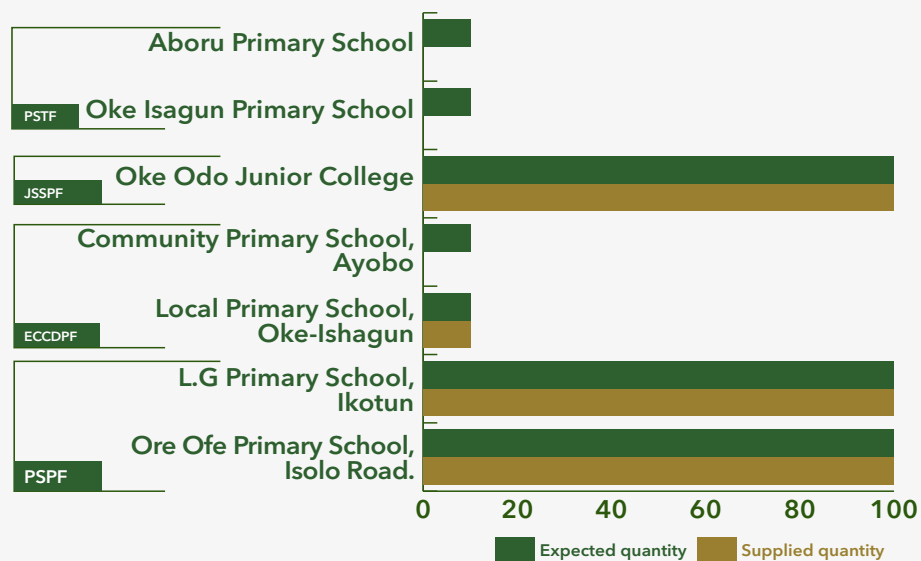
Source: TEP Monitoring Data

Fig 1c Construction Project Breakdown



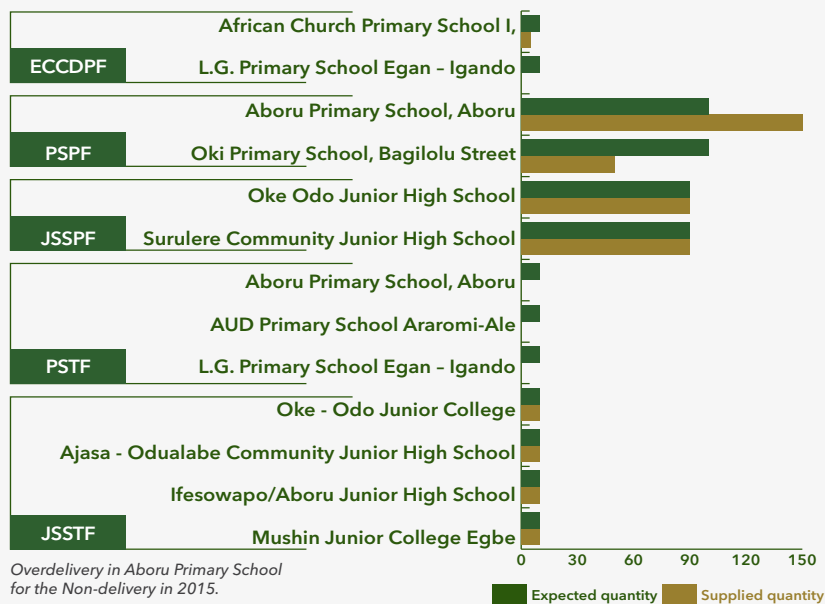
Source: TEP Monitoring Data

Fig 1d Furniture distribution breakdown for 2015



Source: TEP Monitoring Data

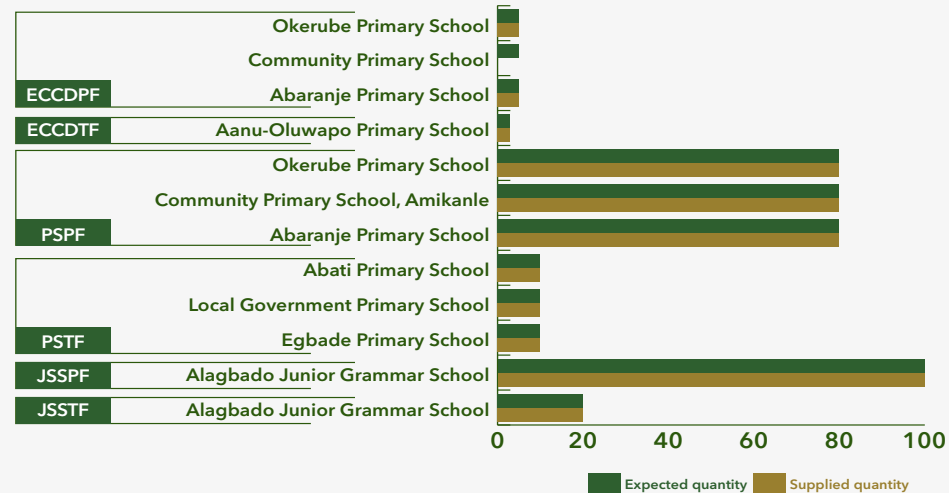
Fig 1e Furniture distribution breakdown for 2016



Overdelivery in Aboru Primary School for the Non-delivery in 2015.

Source: TEP Monitoring Data

Fig 1f Furniture distribution breakdown for 2017



Source: TEP Monitoring Data

Fig 1g Summary of furniture distribution for 2015-2017

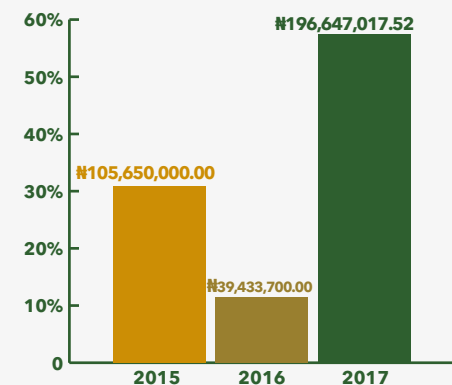

24
Beneficiary
Schools


1208
Furniture Items
Expected


1043
Furniture Items
Supplied

Summary of UBE funds to Alimosho LGEA (2015-2017)

Here is the summary of UBE funds that has been allocated to Alimosho LGA from 2015 Action plan to 2017 Action plan. These funds have been allocated to Construction, Fencing and Furniture projects.



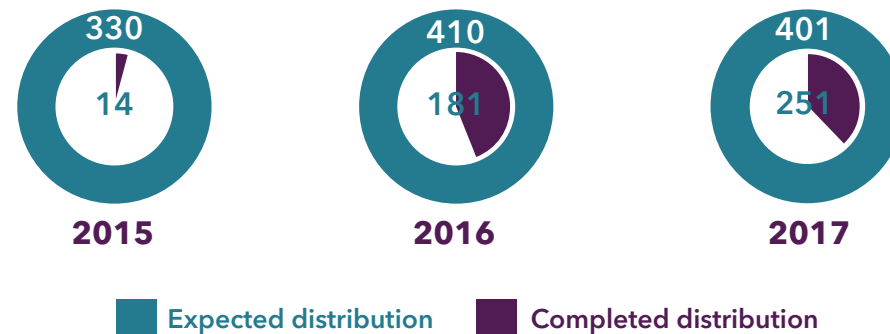
Total disbursement = N 341,730,717.52

Fig 2a Summary of Construction Projects



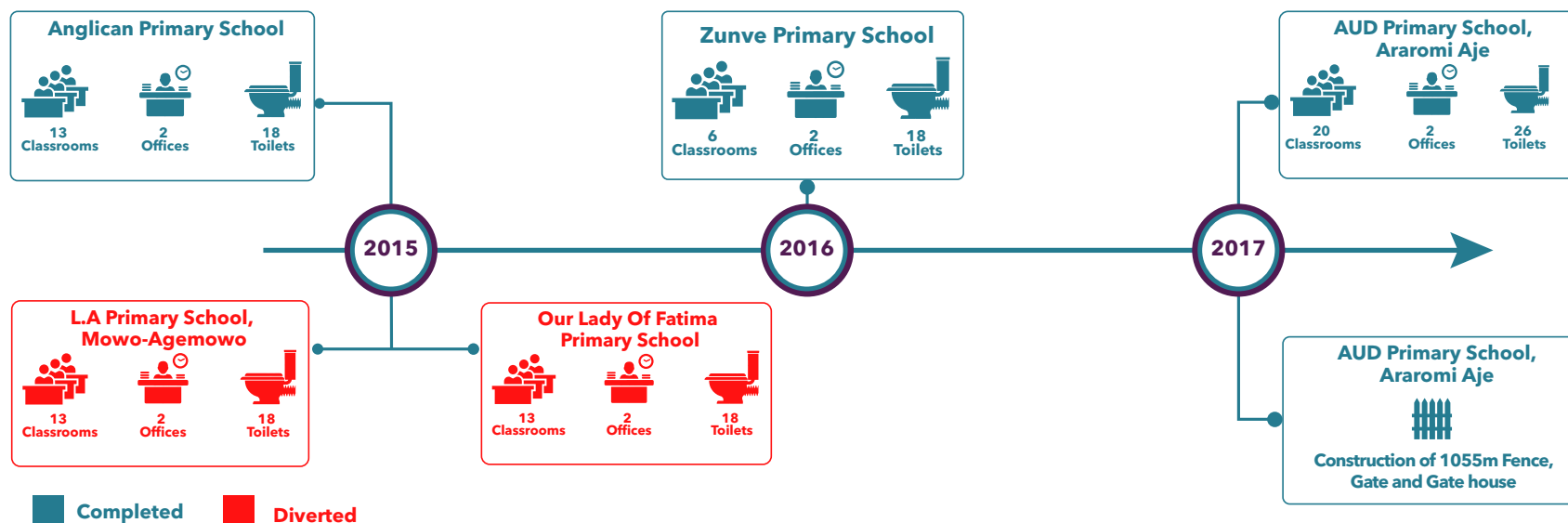
Source: TEP Monitoring Data

Fig 2b Summary of Furniture Distribution



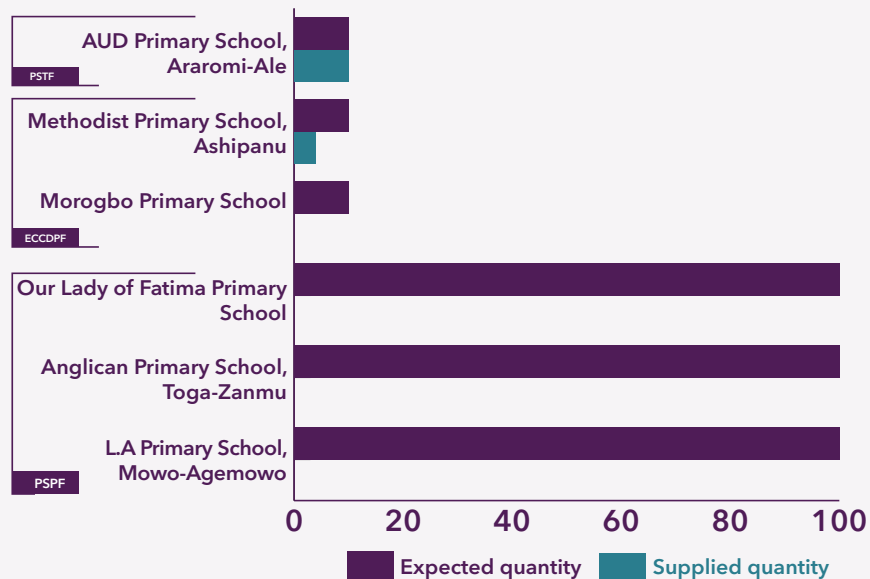
Source: TEP Monitoring Data

Fig 2c Construction Project Breakdown



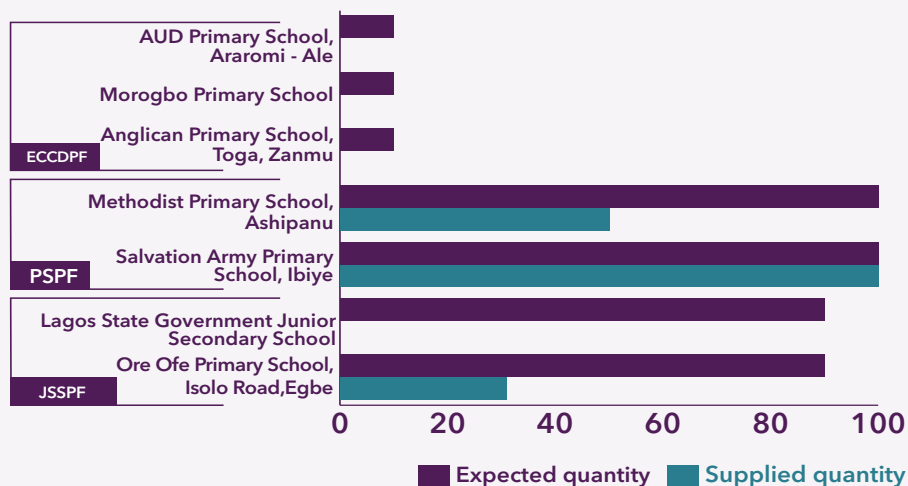
Source: TEP Monitoring Data

Fig 2d Furniture distribution breakdown for 2015



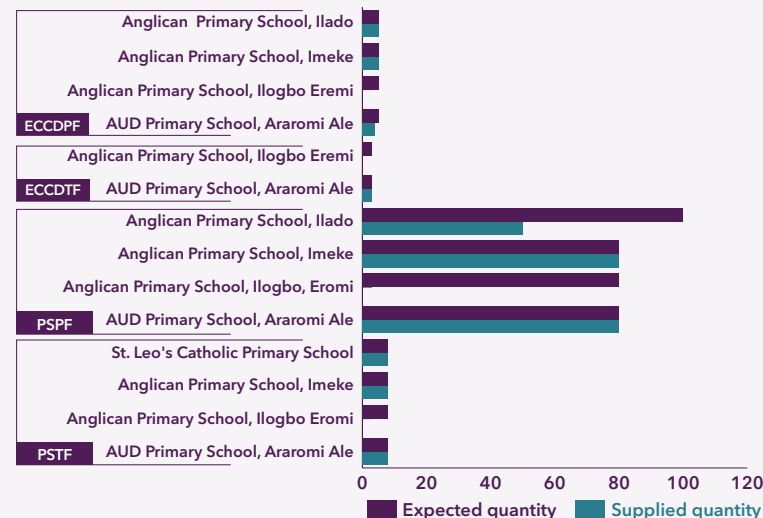
Source: TEP Monitoring Data

Fig 2e Furniture distribution breakdown for 2016



Source: TEP Monitoring Data

Fig 2f Furniture distribution breakdown for 2017



Source: TEP Monitoring Data

Fig 2g Summary of furniture distribution for 2015-2017



Summary of UBE funds to Badagry LGEA (2015-2017)

Here is the summary of UBE funds that has been allocated to Badagry LGA from 2015 Action plan to 2017 Action plan. These funds have been allocated to Construction, Fencing and Furniture projects

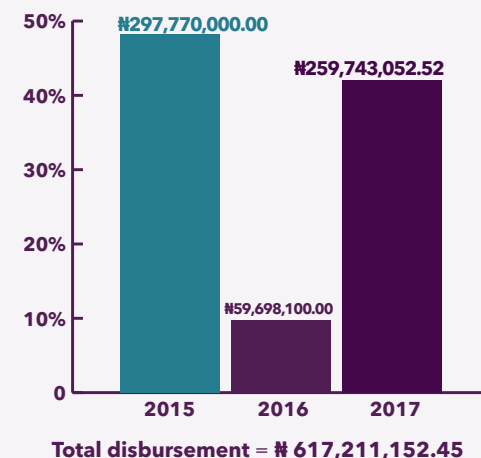
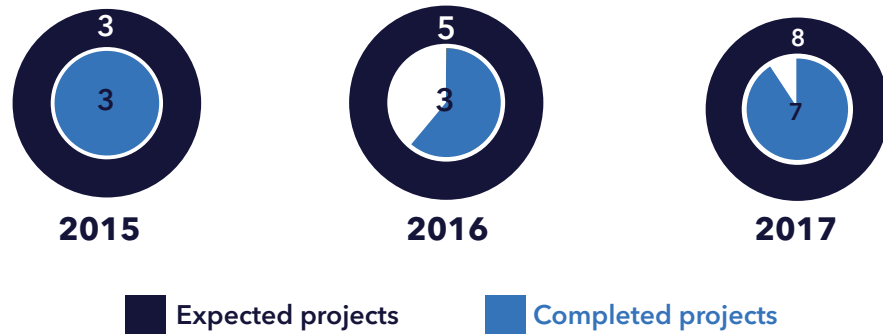


Fig 3a Summary of Construction Projects



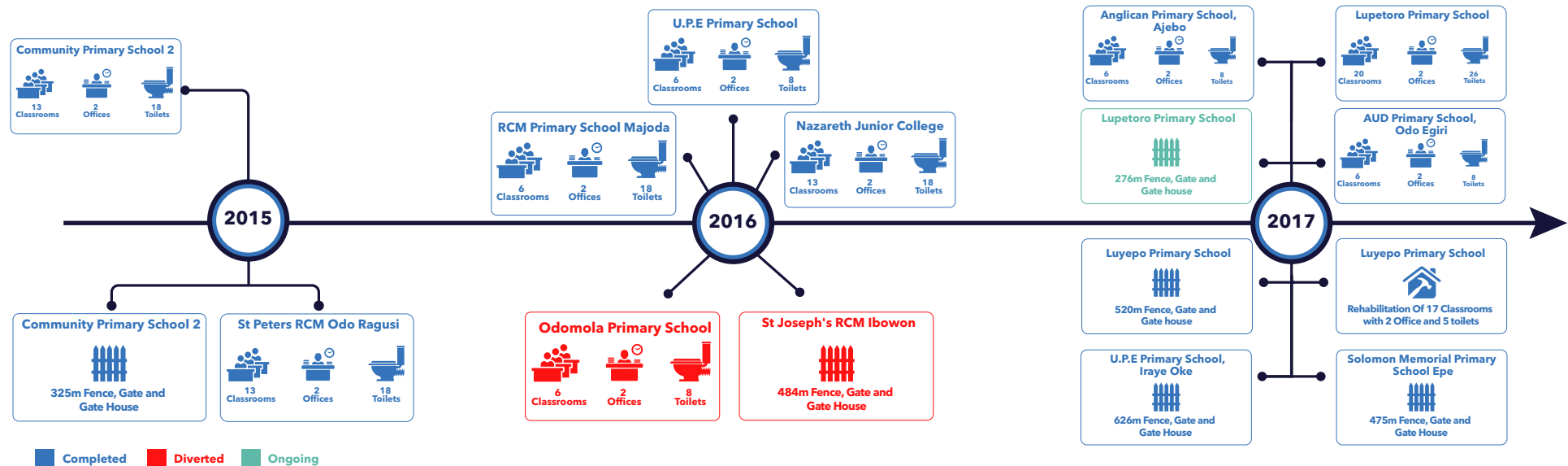
Source: TEP Monitoring Data

Fig 3b Summary of Furniture Distribution



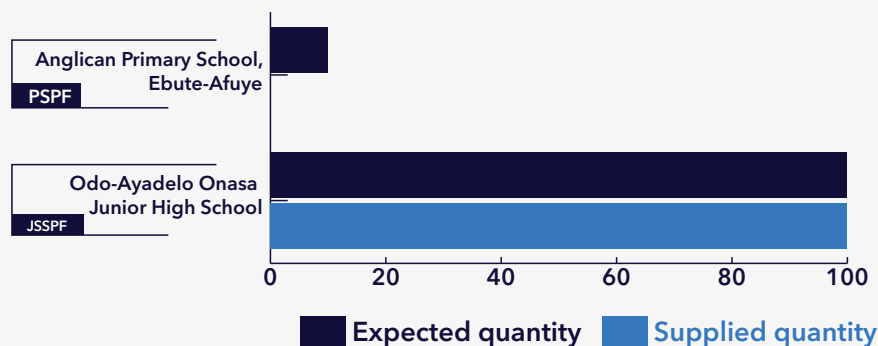
Source: TEP Monitoring Data

Fig 3c Construction Project Breakdown



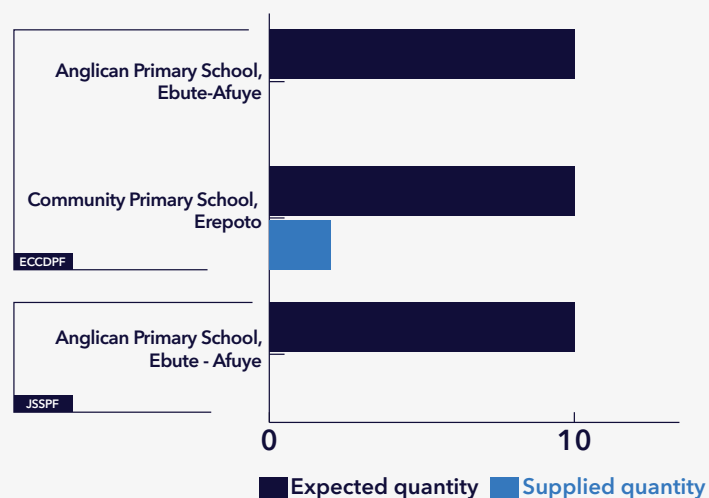
Source: TEP Monitoring Data

Fig 3d Furniture distribution breakdown for 2015



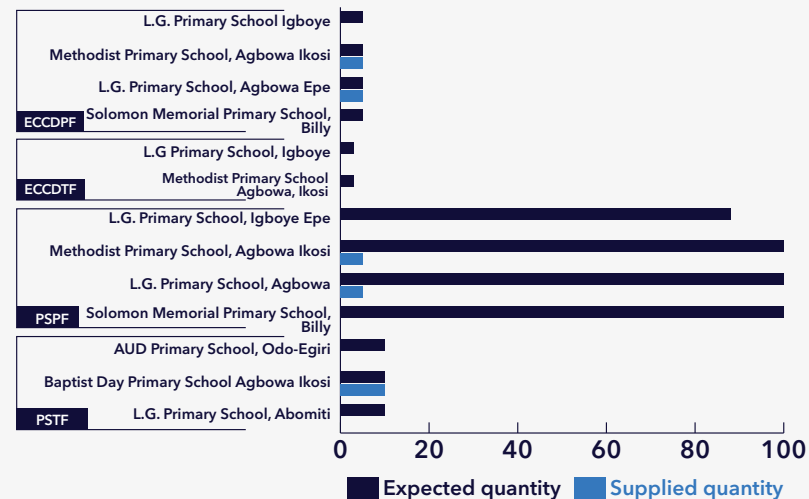
Source: TEP Monitoring Data

Fig 3e Furniture distribution breakdown for 2016



Source: TEP Monitoring Data

Fig 3f Furniture distribution breakdown for 2017



Source: TEP Monitoring Data

Fig 3g Summary of furniture distribution for 2015-2017



Summary of UBE funds to Epe LGEA (2015-2017)

Here is the summary of UBE funds that have been allocated to Epe LGA from 2015 Action plan to 2017 Action plan. These funds have been allocated to Construction, Fencing and Furniture projects

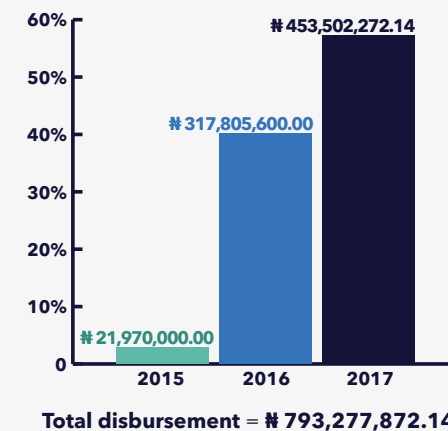
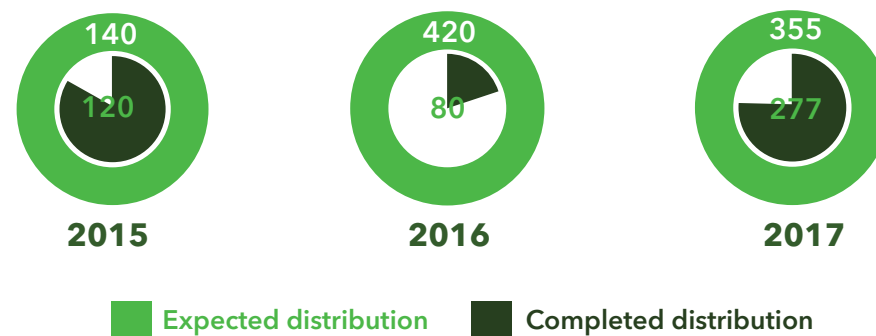


Fig 4a Summary of Construction Projects



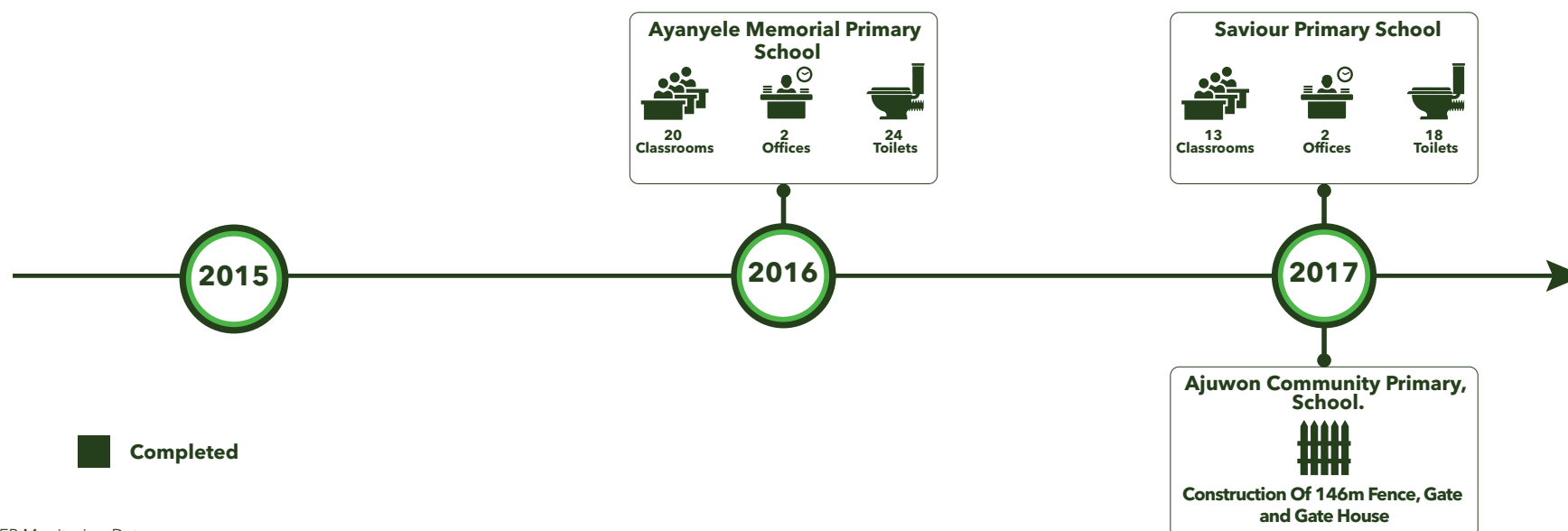
Source: TEP Monitoring Data

Fig 4b Summary of Furniture Distribution



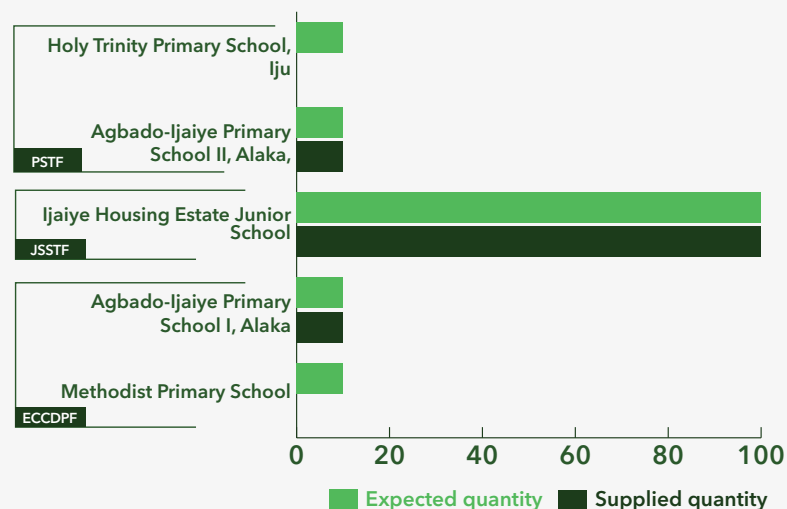
Source: TEP Monitoring Data

Fig 4c Construction Project Breakdown



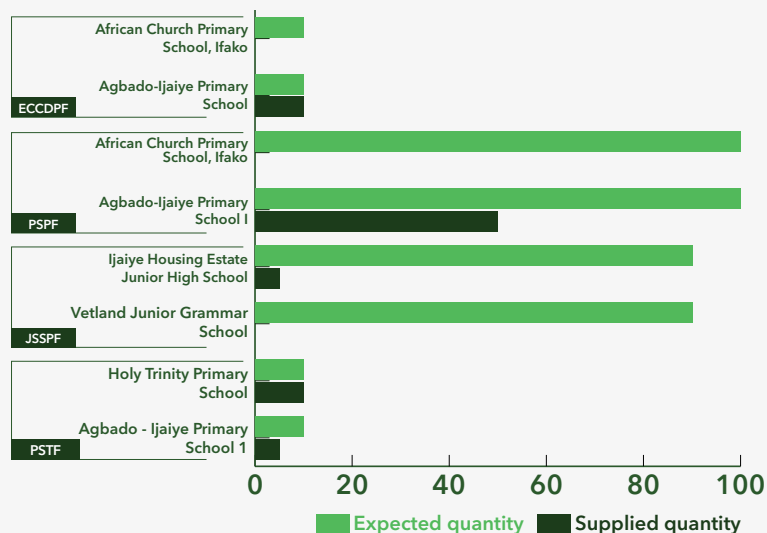
Source: TEP Monitoring Data

Fig 4d Furniture distribution breakdown for 2015



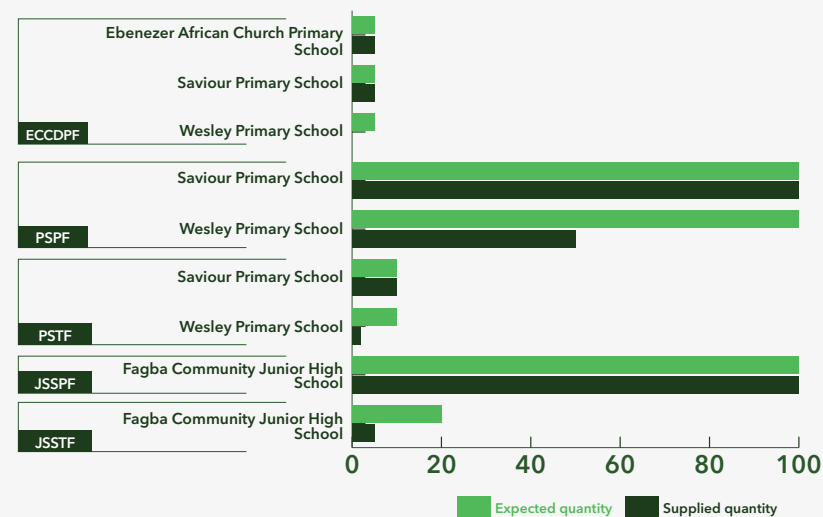
Source: TEP Monitoring Data

Fig 4e Furniture distribution breakdown for 2016



Source: TEP Monitoring Data

Fig 4f Furniture distribution breakdown for 2017



Source: TEP Monitoring Data

Fig 4g Summary of furniture distribution for 2015-2017



Summary of UBE funds to Ifako Ijaiye LGEA (2015-2017)

Here is the summary of UBE funds that has been allocated to Ifako Ijaiye LGA from 2015 Action plan to 2017 Action plan. These funds have been allocated to Construction, Fencing and Furniture projects

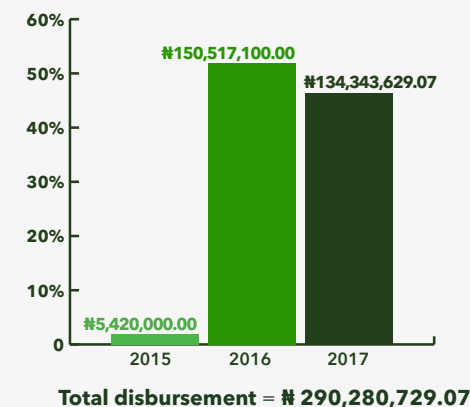
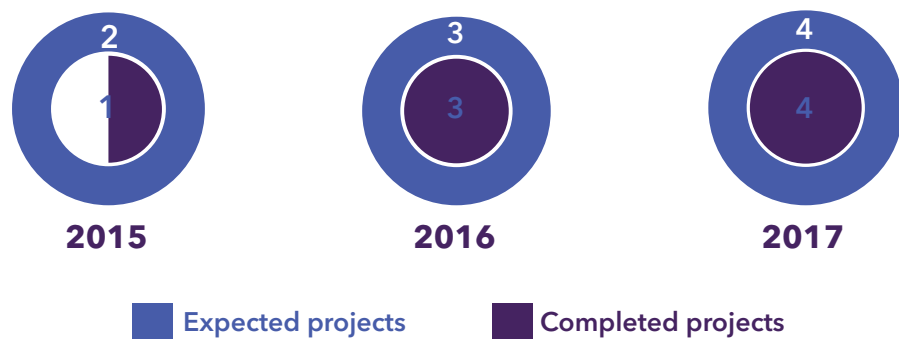
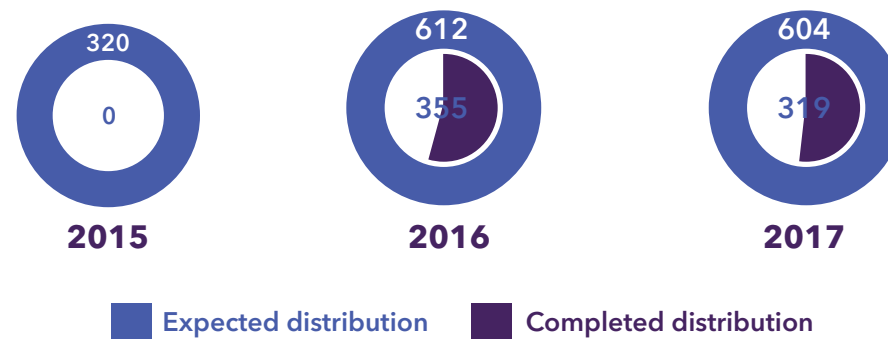


Fig 5a Summary of Construction Projects



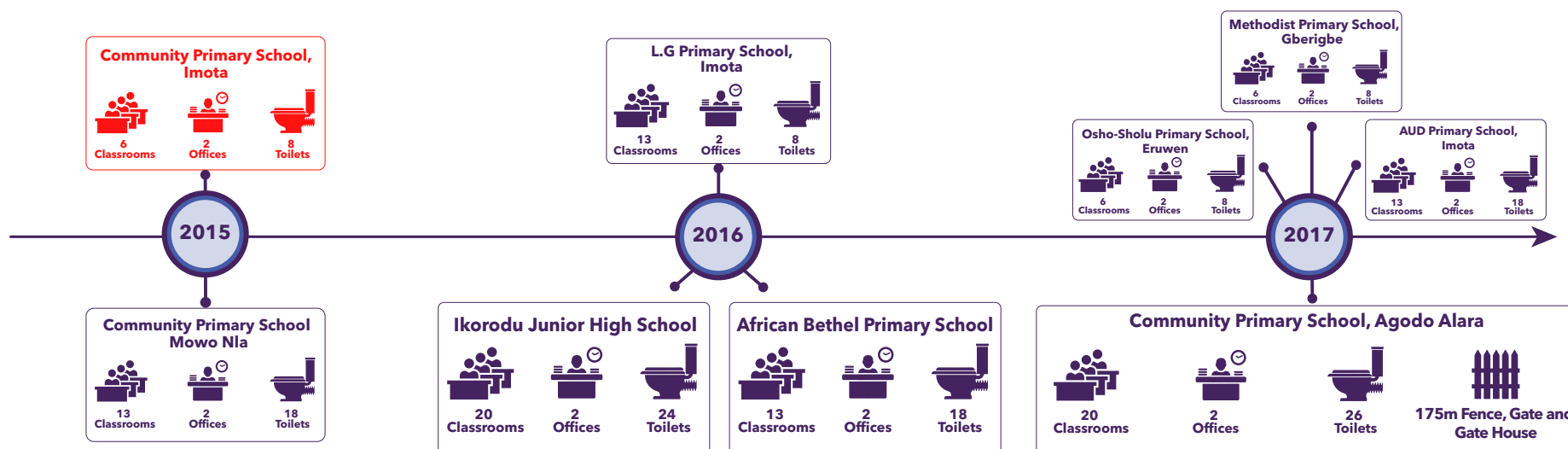
Source: TEP Monitoring Data

Fig 5b Summary of Furniture Distribution



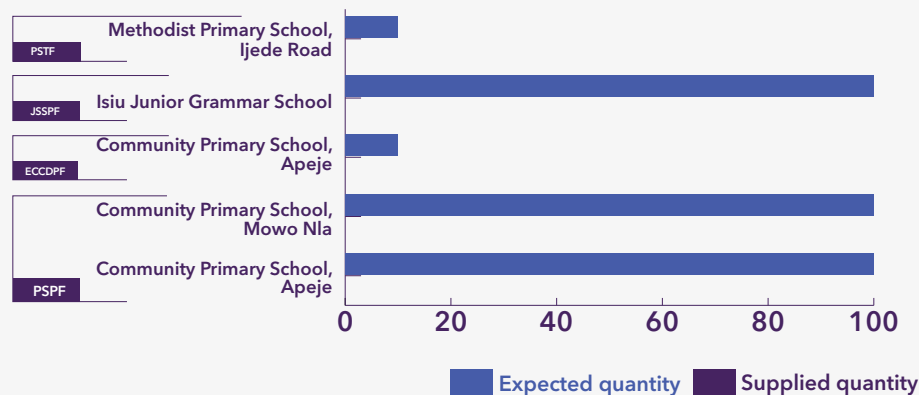
Source: TEP Monitoring Data

Fig 5c Construction Project Breakdown



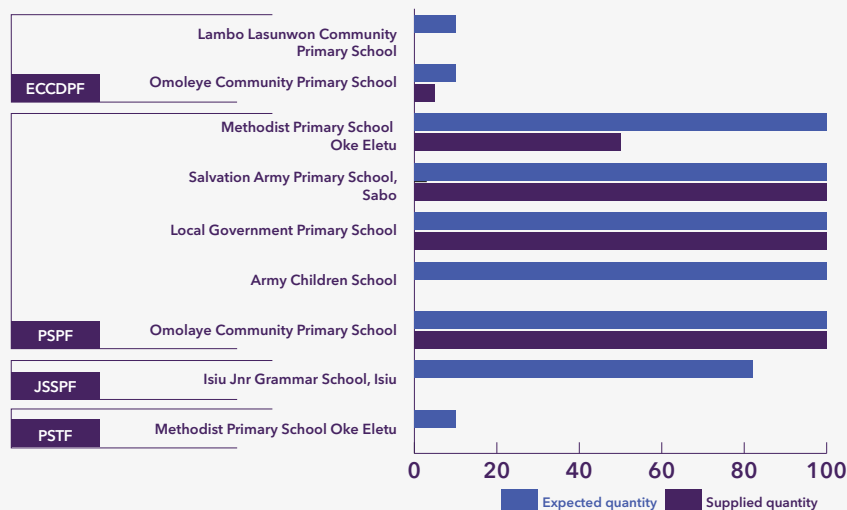
Source: TEP Monitoring Data

Fig 5d Furniture distribution breakdown for 2015



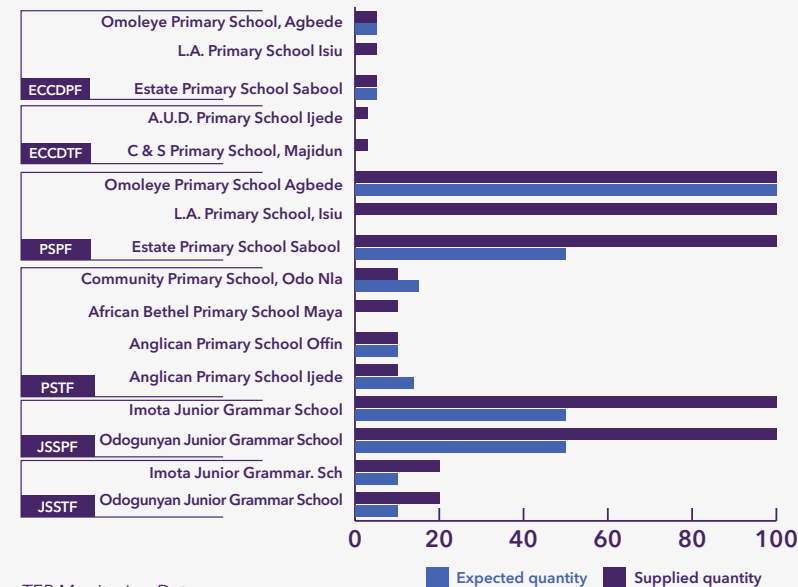
Source: TEP Monitoring Data

Fig 5e Furniture distribution breakdown for 2016



Source: TEP Monitoring Data

Fig 5f Furniture distribution breakdown for 2017



Source: TEP Monitoring Data

Fig 5g Summary of furniture distribution for 2015-2017

30
Beneficiary
Schools

1536
Furniture Items
Expected

674
Furniture Items
Supplied

Summary of UBE funds to Ikorodu LGEA (2015-2017)

Here is the summary of UBE funds that has been allocated to Ikorodu LGA from 2015 Action plan to 2017 Action plan. These funds have been allocated to Construction, Fencing and Furniture projects.

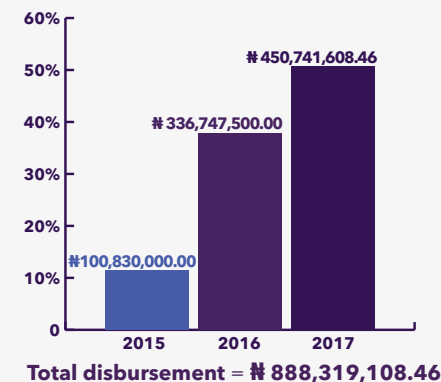
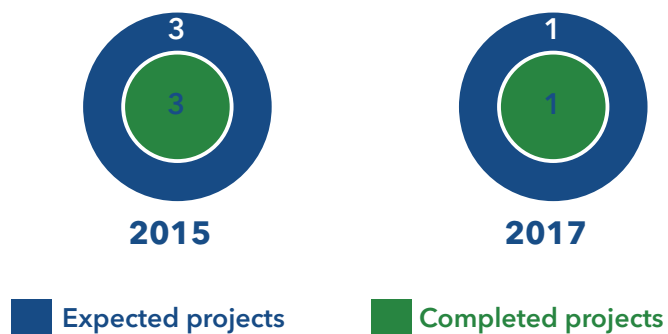
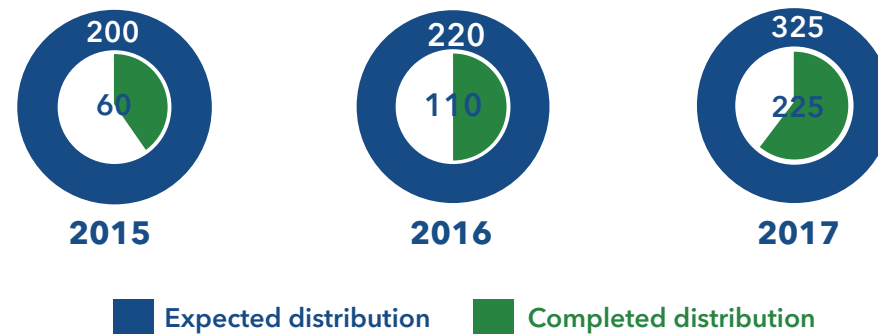


Fig 6a Summary of Construction Projects



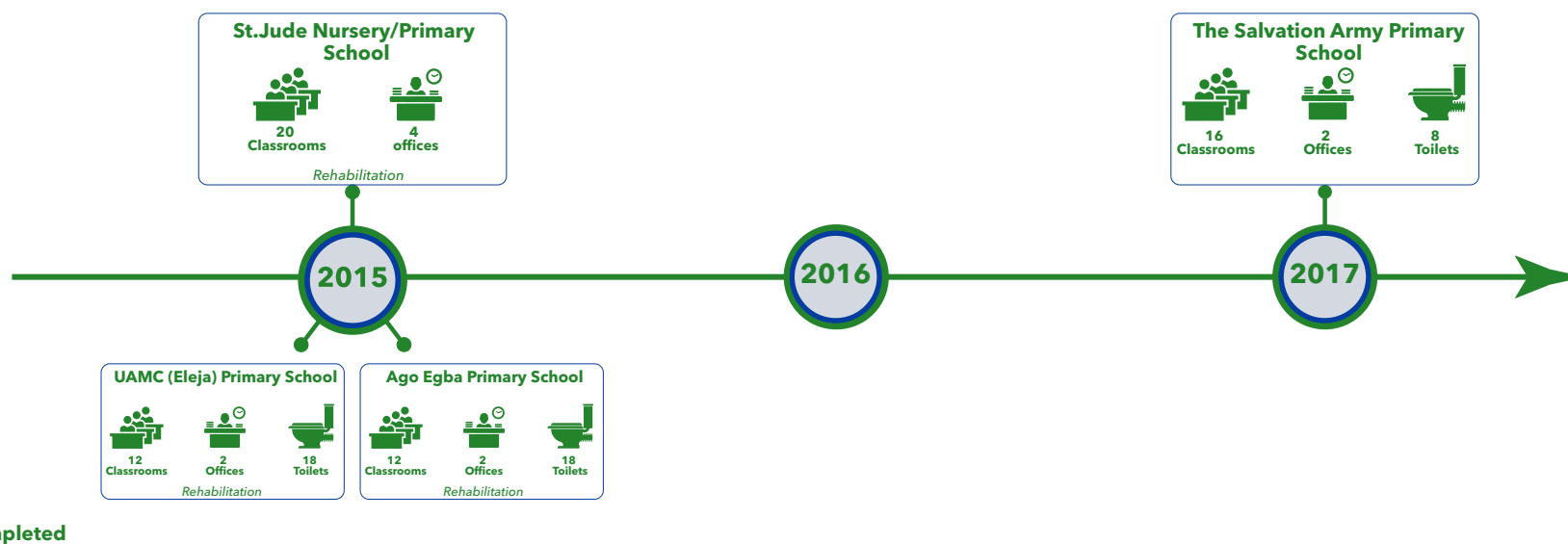
Source: TEP Monitoring Data

Fig 6b Summary of Furniture Distribution



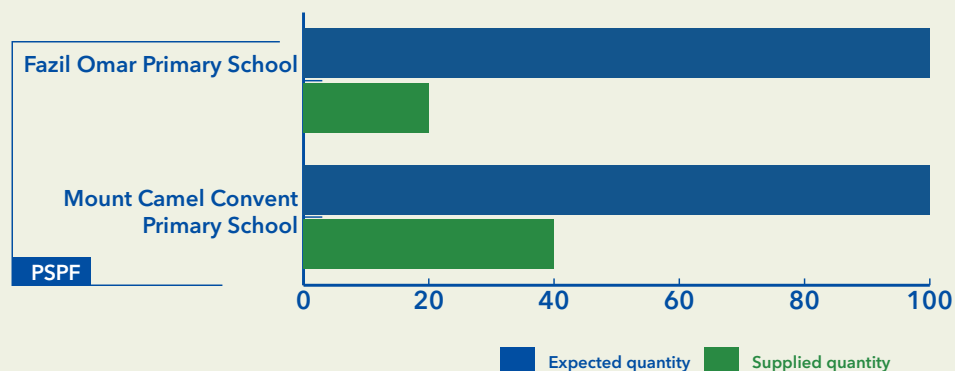
Source: TEP Monitoring Data

Fig 6c Construction Project Breakdown



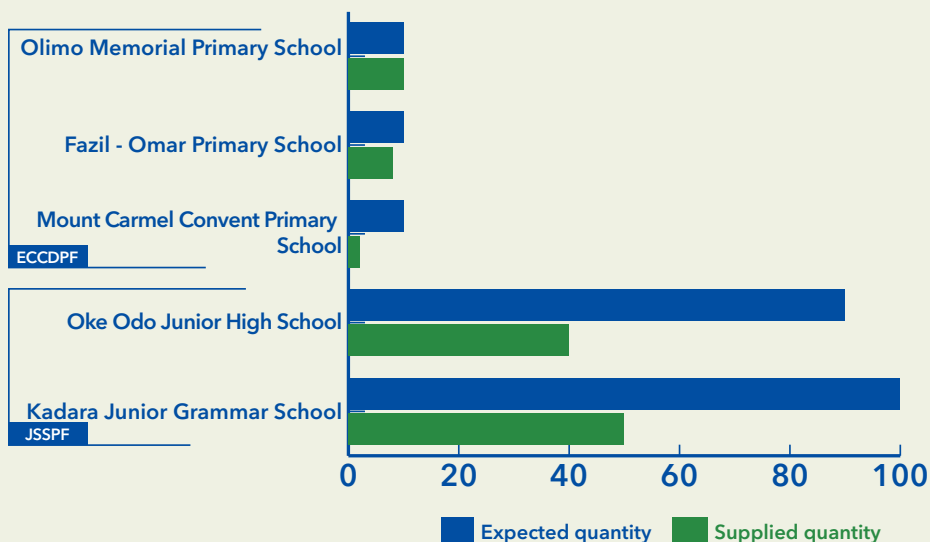
Source: TEP Monitoring Data

Fig 6d Furniture distribution breakdown for 2015



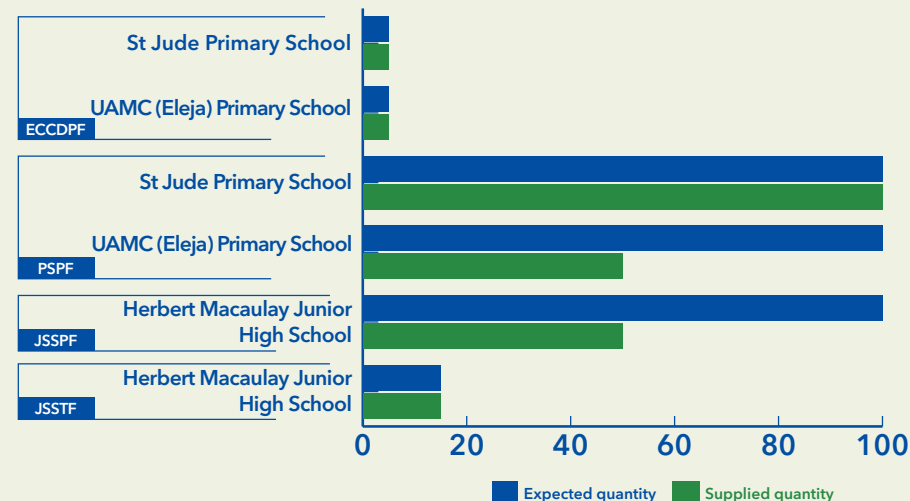
Source: TEP Monitoring Data

Fig 6e Furniture distribution breakdown for 2016



Source: TEP Monitoring Data

Fig 6f Furniture distribution breakdown for 2017



Source: TEP Monitoring Data

Fig 6g Summary of furniture distribution from 2015-2017

13
Beneficiary
Schools

745
Furniture Items
Expected

395
Furniture Items
Supplied

Summary of UBE funds to Lagos Mainland LGEA (2015-2017)

Here is the summary of UBE funds that has been allocated to Lagos Mainland LGA from 2015 Action plan to 2017 Action plan. These funds have been allocated to Construction, Fencing and Furniture projects

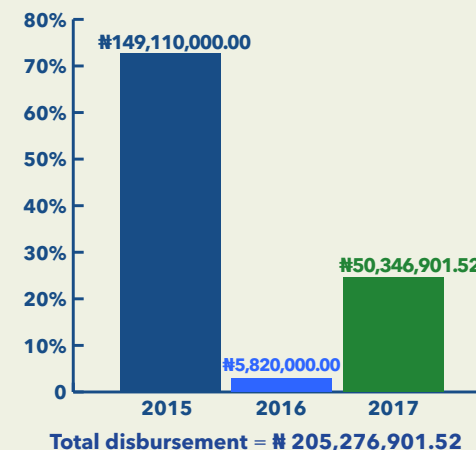
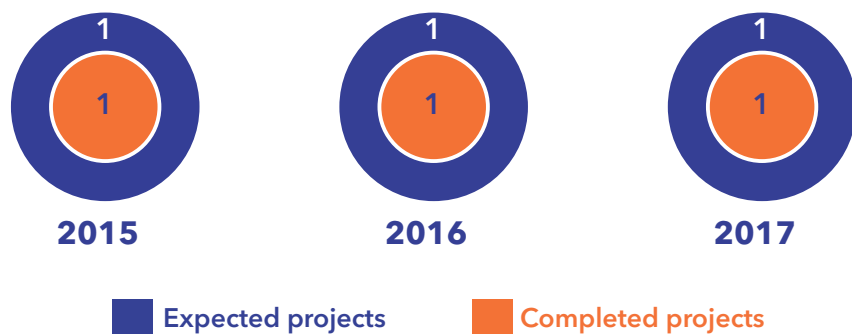
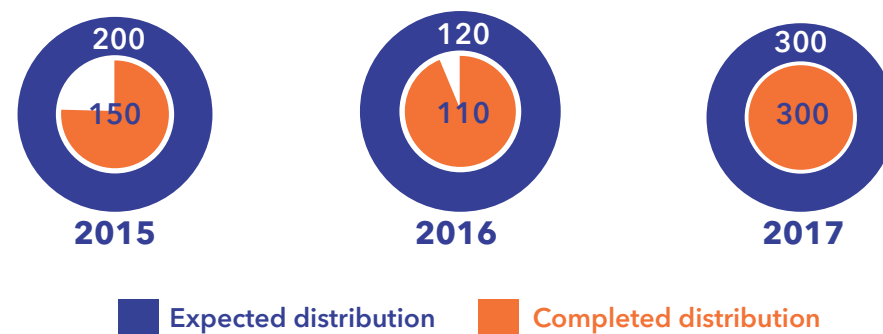


Fig 7a Summary of Construction Projects



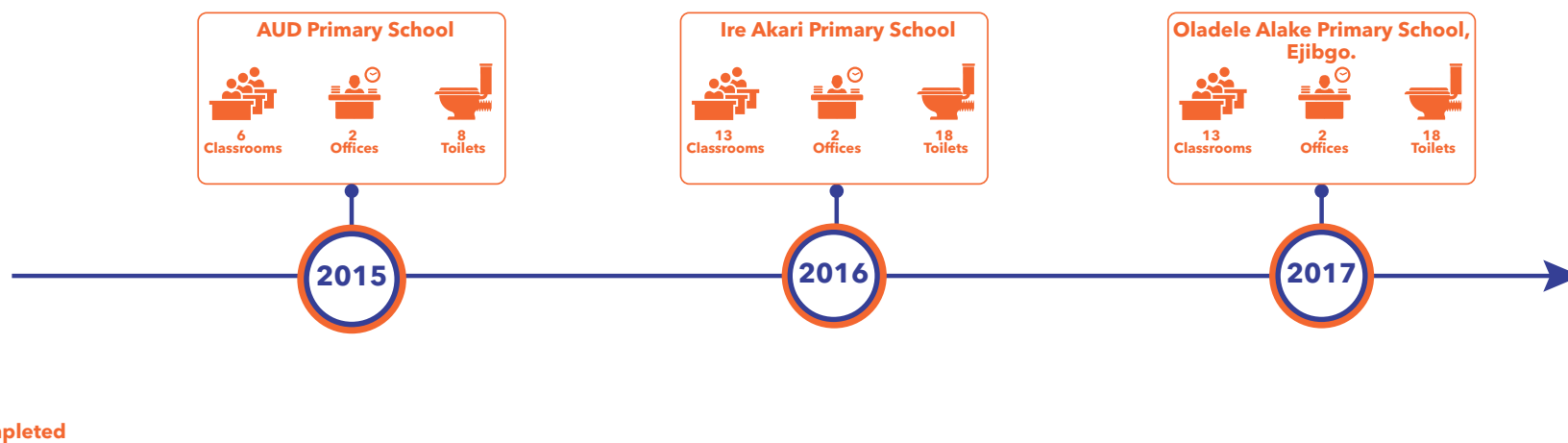
Source: TEP Monitoring Data

Fig 7b Summary of Furniture Distribution



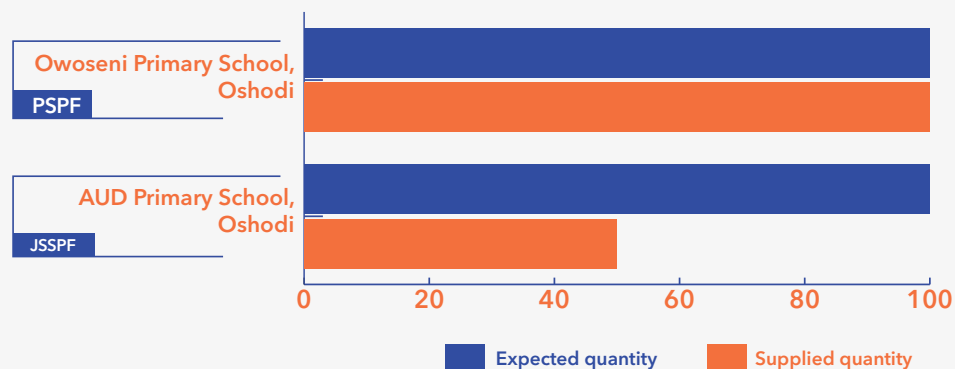
Source: TEP Monitoring Data

Fig 7c Construction Project Breakdown



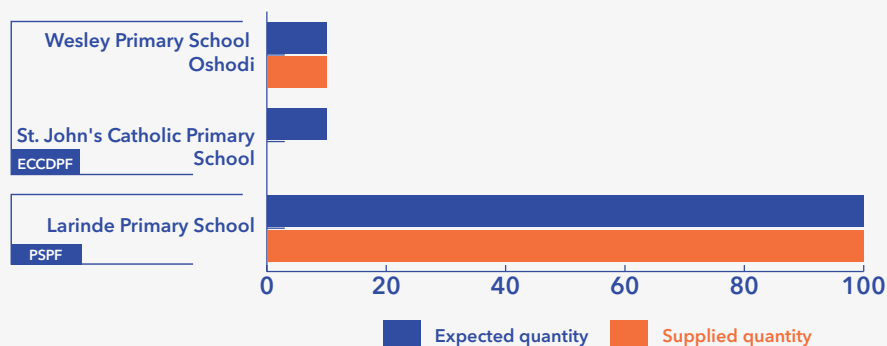
Source: TEP Monitoring Data

Fig 7d Furniture distribution breakdown for 2015



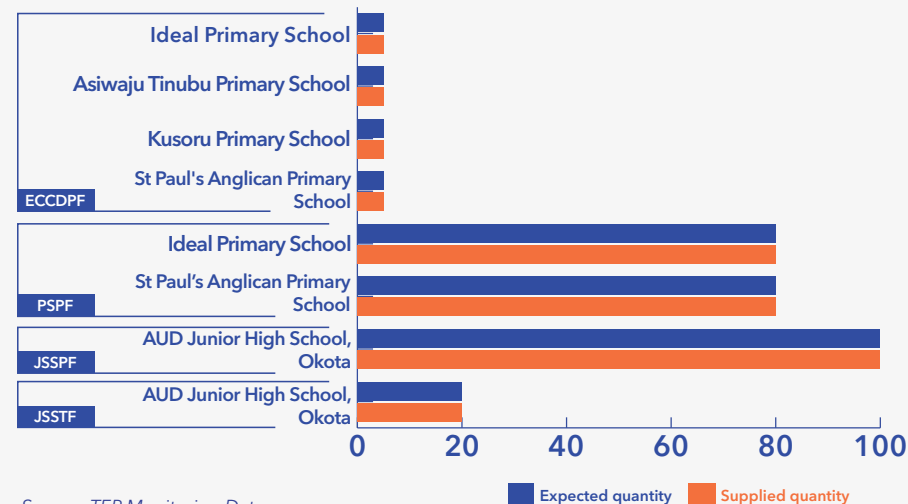
Source: TEP Monitoring Data

Fig 7e Furniture distribution breakdown for 2016



Source: TEP Monitoring Data

Fig 7f Furniture distribution breakdown for 2017



Source: TEP Monitoring Data

Fig 7g Summary of furniture distribution from 2015-2017


13
Beneficiary
Schools


620
Furniture Items
Expected


560
Furniture Items
Supplied

Summary of UBE funds to Oshodi LGEA (2015-2017)

Here is the summary of UBE funds that has been allocated to Oshodi Isolo LGA from 2015 Action plan to 2017 Action plan. These funds have been allocated to Construction, Fencing and Furniture projects

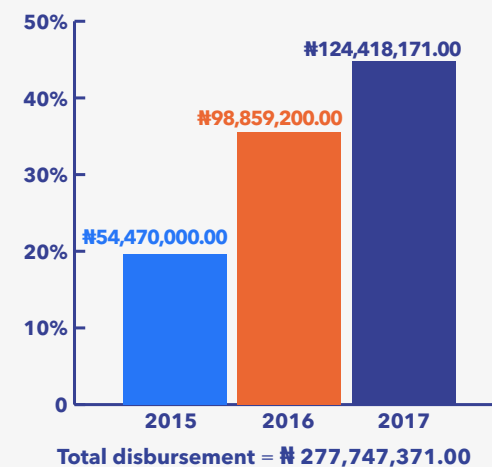
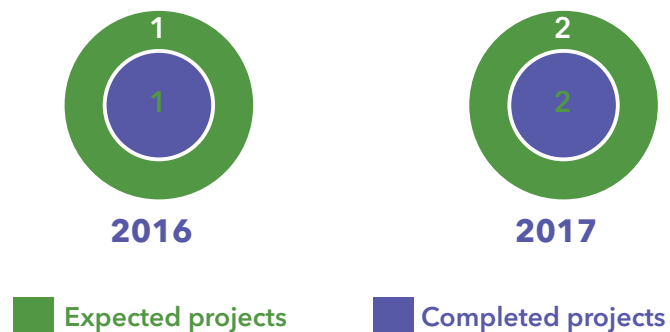
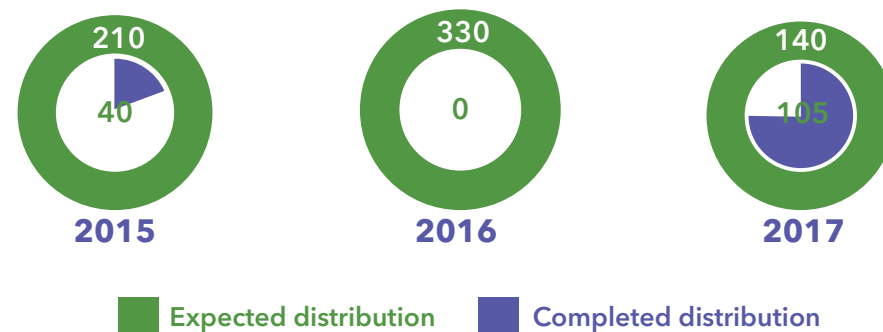


Fig 8a Summary of Construction Projects



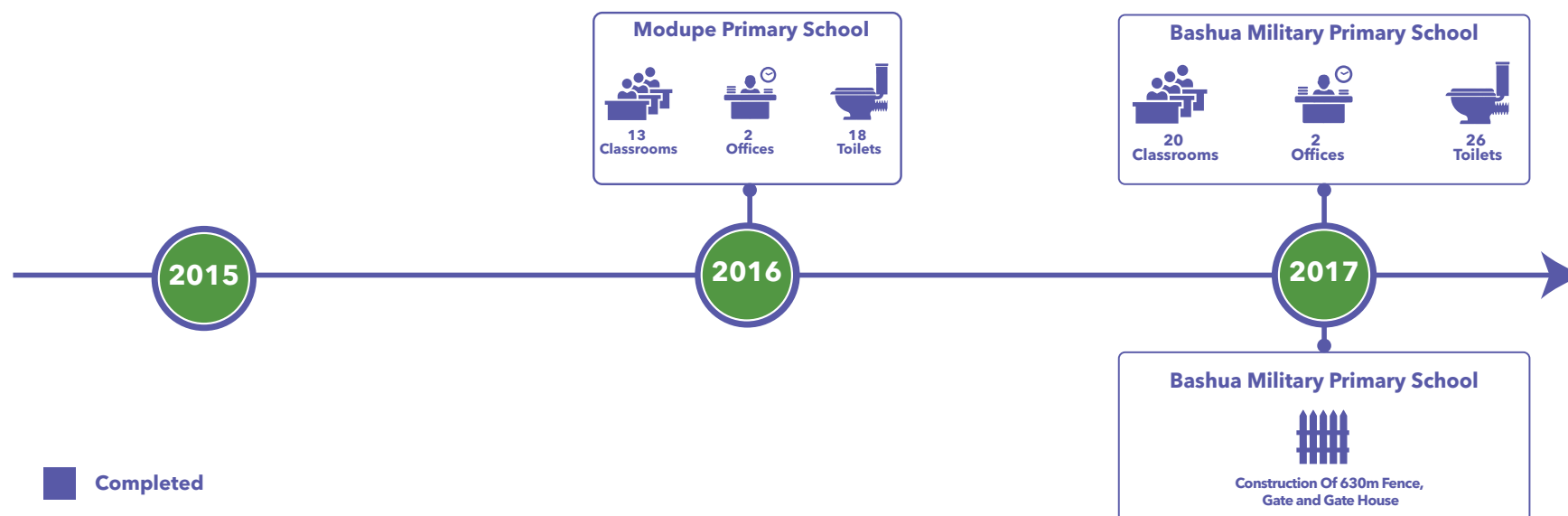
Source: TEP Monitoring Data

Fig 8b Summary of Furniture Distribution



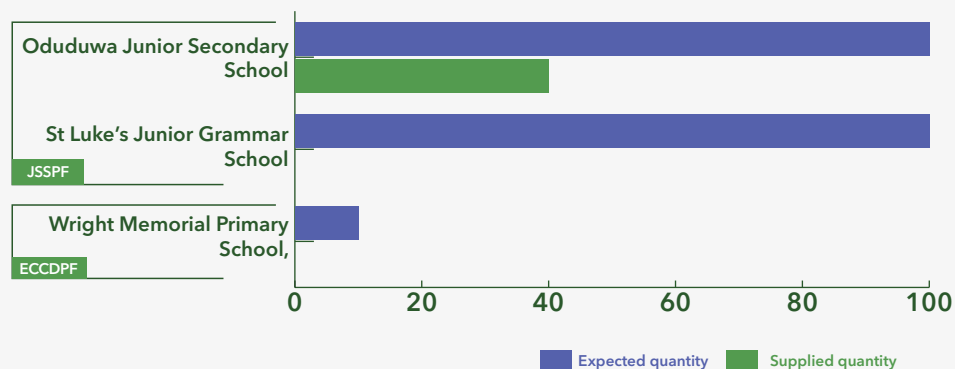
Source: TEP Monitoring Data

Fig 8c Construction Project Breakdown



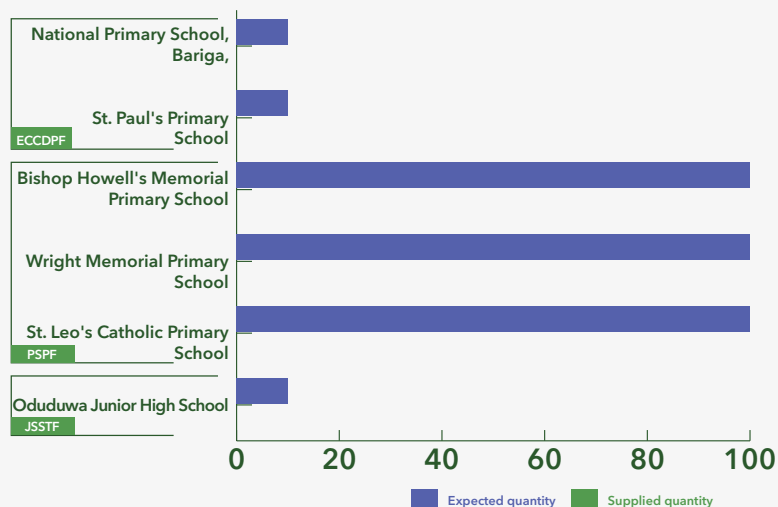
Source: TEP Monitoring Data

Fig 8d Furniture distribution breakdown for 2015



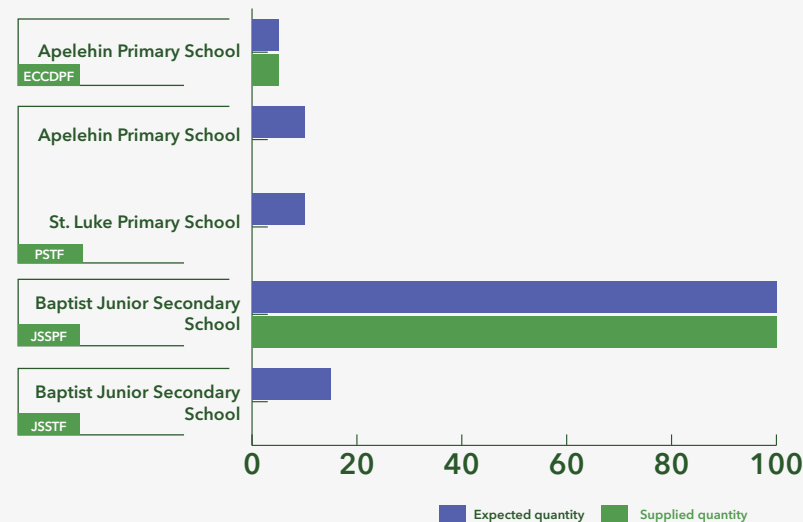
Source: TEP Monitoring Data

Fig 8e Furniture distribution breakdown for 2016



Source: TEP Monitoring Data

Fig 8f Furniture distribution breakdown for 2017



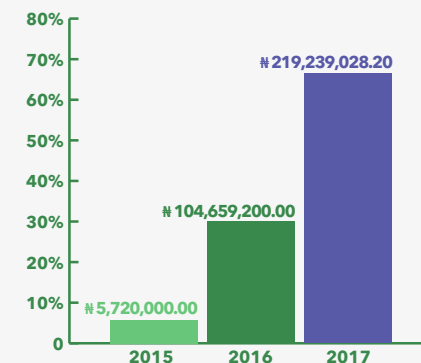
Source: TEP Monitoring Data

Fig 8g Summary of furniture distribution from 2015-2017



Summary of UBE funds to Somolu LGEA (2015-2017)

Below is the summary of UBE funds that has been allocated to Somolu LGA from 2015 Action plan to 2017 Action plan. These funds have been allocated to Construction, Fencing and Furniture projects



Total disbursement = N 329,618,228.20

Fig 9a Summary of Construction Projects



Expected projects Completed projects

Source: Lagos State Action Plan

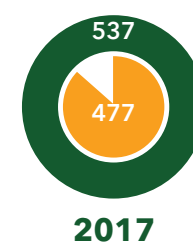
Fig 9b Summary of Furniture Distribution



2015



2016



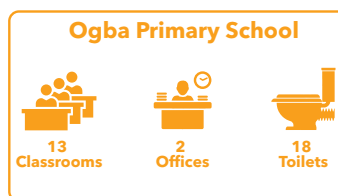
2017

Expected distribution Completed distribution

Source: Lagos State Action Plan

Fig 9c

Construction Project Breakdown



Completed

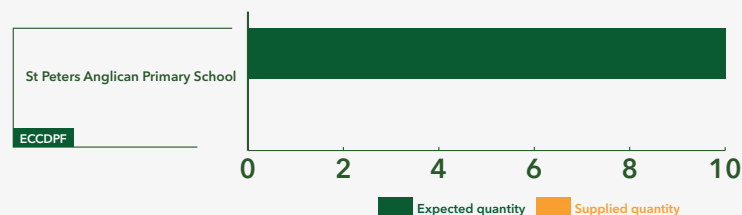
Source: Lagos State Action Plan

Fig 8e Furniture distribution breakdown for 2015



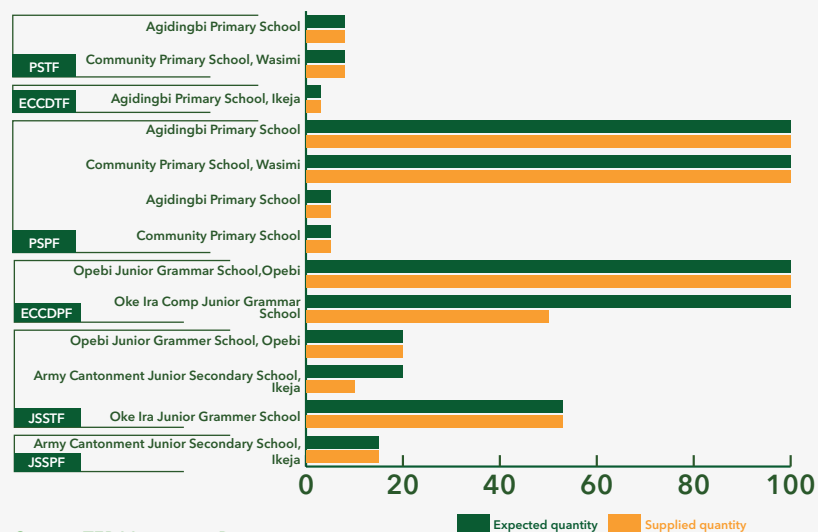
Source: TEP Monitoring Data

Fig 9e Furniture distribution breakdown for 2016



Source: TEP Monitoring Data

Fig 9f Furniture distribution breakdown for 2017



Source: TEP Monitoring Data

Fig 9g Summary of furniture distribution from 2015-2017

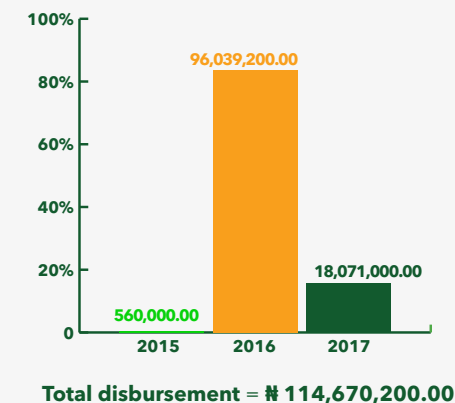

15
Beneficiary
Schools


554
Furniture Items
Expected


484
Furniture Items
Supplied

Summary of UBE funds to Ikeja LGEA (2015-2017)

Here is the summary of UBE funds that has been allocated to Ikeja LGA from 2015 Action plan to 2017 Action plan. These funds have been allocated to Construction, Fencing and Furniture projects



Potential Financial Leakages

In line with the objective of the UBE funds tracking programme to promote accountability and transparency, this section shows financial leakages through diversion, abandonment, sub-standard projects, non-delivery or demolition of projects. In addition to the aforementioned, Lagos state loses UBE financial resources through: unrealistic quotation by contractors, use of substandard materials for construction and furniture projects, inadequate monitoring of the construction process which leads to negligence and substandard delivery of UBE projects.

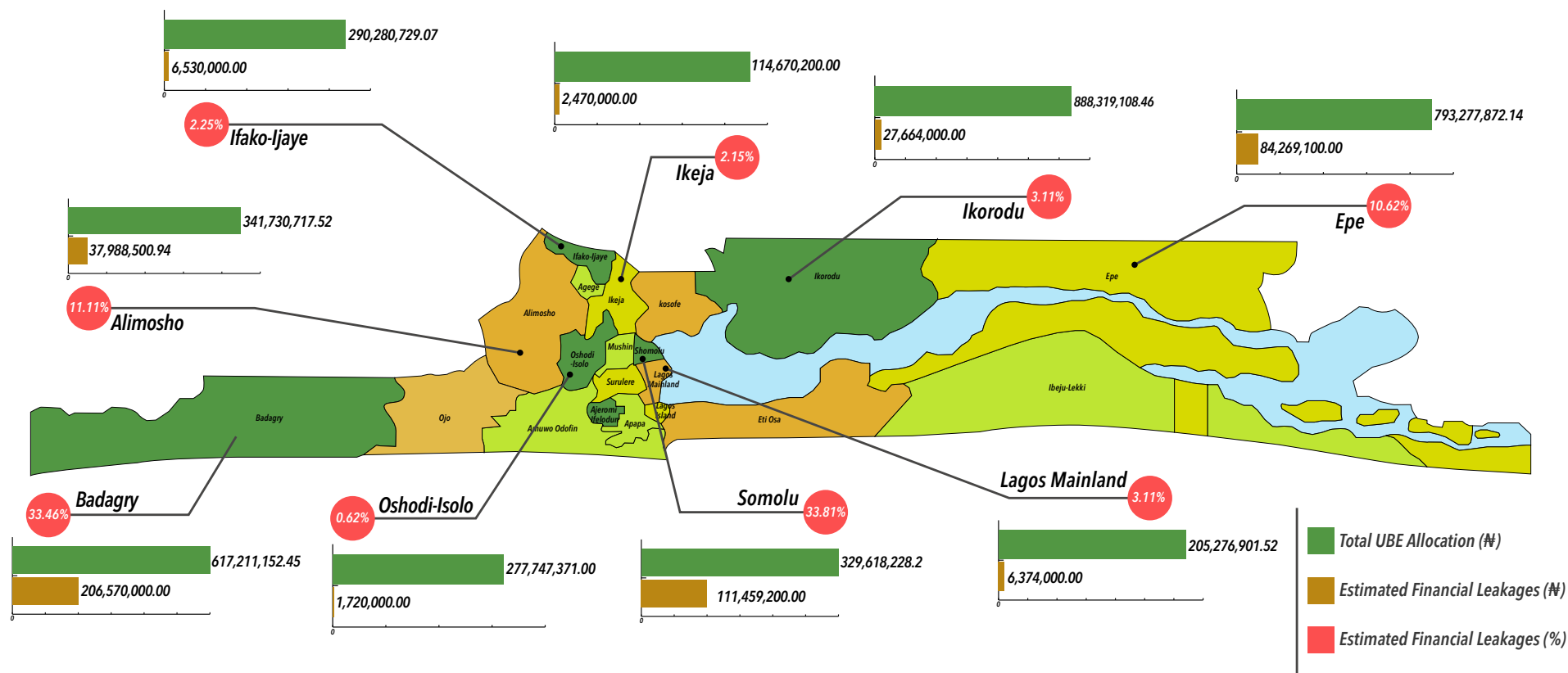
Therefore, in a bid to support Lagos SUBEB's anti-corruption efforts, Figure 10 below highlights the estimated financial loss incurred by the state due to the factors identified above. The figure depicts the financial estimates of abandoned, diverted, unimplemented projects in the local governments monitored by TEP Centre.

Methodology for Estimating Financial Leakages

The financial data was sourced from the quoted amounts contained in the approved Lagos state SUBEB 2015 - 2017 action plans. Financial leakages were estimated by adding the costs for all *abandoned*, *diverted* and *unimplemented* projects, as well as the costs of *undelivered furniture* incidences observed across all nine LGAs where TEP Centre is monitoring.

Fig 10

Estimated Financial Leakages per LGA



Call to Action

- Demand from Lagos SUBEB the publication of their action plans, financial reports, and procurement contract award procedure on e-portals, national newspapers using letter, SMS, E-mails and phone calls.
- Use the information in this booklet to monitor and track UBE projects to be implemented in your community to ensure quality and timely delivery of projects.
- Make enquires about projects that have been abandoned, demolished and dilapidating, using the letter template below and engage government as regards education project.

LETTER TEMPLATE FOR REQUEST/COMPLAINT

NAME/ORGANIZATION/GROUP
ADDRESS
DATE

THE EXECUTIVE CHAIRMAN
LAGOS STATE UNIVERSAL EDUCATION BOARD
SUBEB SECRETARIAT, MARYLAND COMPLEX,
LAGOS.

THROUGH,
THE EDUCATION SECRETARY,
_____ LOCAL GOVERNMENT EDUCATION AUTHORITY,

Dear Sir,
LETTER OF REQUEST/COMPLAINT

With a high sense of humility, we would like to tender the following requests/complaints.

In view of the above, we would like to call your urgent attention to these matters with earnest expectation that they would be resolved speedily.
Thank you.

Yours faithfully,

Sign: _____

Name: _____

About TEP Centre

A pioneer in the emerging field of education partnership, specialising in research, design, implementation, support and evaluation of education programmes, projects and initiatives across the public, private and non-profit sector.

Key Competence





... global standards for education partnerships

The Education Partnership Centre

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